

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	42.00	5.17	0.00	36.83	12%
7287	PeopleSoft Financials Chg	0.00	798.00	218.87	0.00	579.13	27%
7295	Professional & Specialized Ser	0.00	60,788.00	272.04	0.00	60,515.96	0%
7000	Services And Supplies	0.00	61,628.00	496.08	0.00	61,131.92	1%
	2022 Total	0.00	61,628.00	496.08	0.00	61,131.92	1%