## Departmental Budget Status Dept 9274 - CSA No. 35 - Zone CV Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002

Scope: DBS Run Date: 12/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	4.82	0.00	18.18	21%
7287 PeopleSoft Financials Chg		0.00	962.00	218.87	0.00	743.13	23%
7295 Professional & Specialized Ser		0.00	10,555.00	276.11	0.00	10,278.89	3%
7000 Services And Supplies		0.00	11,540.00	499.80	0.00	11,040.20	4%
	2022 Total	0.00	11,540.00	499.80	0.00	11,040.20	4%