

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	4.82	0.00	18.18	21%
7287	PeopleSoft Financials Chg	0.00	962.00	218.87	0.00	743.13	23%
7295	Professional & Specialized Ser	0.00	10,555.00	276.11	0.00	10,278.89	3%
7000	Services And Supplies	0.00	11,540.00	499.80	0.00	11,040.20	4%
	2022 Total	0.00	11,540.00	499.80	0.00	11,040.20	4%