

Departmental Budget Status
Dept 9225 - Csa No. 35 - Zone "D"
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.30	0.00	19.70	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	10,955.00	303.22	0.00	10,651.78	3%
7000	Services And Supplies	0.00	11,919.00	527.39	0.00	11,391.61	4%
	2022 Total	0.00	11,919.00	527.39	0.00	11,391.61	4%