

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	5.39	0.00	20.61	21%
7287	PeopleSoft Financials Chg	0.00	947.00	218.87	0.00	728.13	23%
7295	Professional & Specialized Ser	0.00	11,064.00	290.34	0.00	10,773.66	3%
7000	Services And Supplies	0.00	12,037.00	514.60	0.00	11,522.40	4%
	2022 Total	0.00	12,037.00	514.60	0.00	11,522.40	4%