

Departmental Budget Status
Dept 9161 - County Service Area No 35F
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	5.44	0.00	20.56	21%
7287	PeopleSoft Financials Chg	0.00	852.00	241.89	0.00	610.11	28%
7295	Professional & Specialized Ser	0.00	40,228.00	21,671.83	0.00	18,556.17	54%
7000	Services And Supplies	0.00	41,106.00	21,919.16	0.00	19,186.84	53%
	2022 Total	0.00	41,106.00	21,919.16	0.00	19,186.84	53%