

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	5.57	0.00	21.43	21%
7287	PeopleSoft Financials Chg	0.00	947.00	218.87	0.00	728.13	23%
7295	Professional & Specialized Ser	0.00	16,505.00	306.21	0.00	16,198.79	2%
7000	Services And Supplies	0.00	17,479.00	530.65	0.00	16,948.35	3%
	2022 Total	0.00	17,479.00	530.65	0.00	16,948.35	3%