## Departmental Budget Status Dept 9162 - County Service Area No 35G Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS

Run Date: 12/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	5.57	0.00	21.43	21%
7287 PeopleSoft Financials Chg		0.00	947.00	218.87	0.00	728.13	23%
7295 Professional & Specialized Ser		0.00	16,505.00	306.21	0.00	16,198.79	2%
7000 Services And Supplies		0.00	17,479.00	530.65	0.00	16,948.35	3%
	2022 Total	0.00	17,479.00	530.65	0.00	16,948.35	3%