

Departmental Budget Status  
Dept 9226 - Csa No. 35 - Zone 'H'  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	4.95	0.00	19.05	21%
7287	PeopleSoft Financials Chg	0.00	818.00	218.87	0.00	599.13	27%
7295	Professional & Specialized Ser	0.00	4,443.00	278.77	0.00	4,164.23	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	5,285.00	502.59	0.00	4,782.41	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>5,285.00</b>	<b>502.59</b>	<b>0.00</b>	<b>4,782.41</b>	<b>10%</b>