Departmental Budget Status Dept 9176 - County Service Area 35-I Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 12/30/2021

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date		Homouning	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	26.00	5.44	0.00	20.56	21%
7287 PeopleSoft Financials Chg		0.00	955.00	230.39	0.00	724.61	24%
7295 Professional & Specialized Ser		0.00	16,728.00	1,222.24	0.00	15,505.76	7%
7000 Services And Supplies		0.00	17,709.00	1,458.07	0.00	16,250.93	8%
	2022 Total	0.00	17,709.00	1,458.07	0.00	16,250.93	8%