

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	5.44	0.00	20.56	21%
7287	PeopleSoft Financials Chg	0.00	955.00	230.39	0.00	724.61	24%
7295	Professional & Specialized Ser	0.00	16,728.00	1,222.24	0.00	15,505.76	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,709.00	1,458.07	0.00	16,250.93	8%
	<b>2022 Total</b>	<b>0.00</b>	<b>17,709.00</b>	<b>1,458.07</b>	<b>0.00</b>	<b>16,250.93</b>	<b>8%</b>