

Departmental Budget Status  
 Dept 9182 - County Service Area 35 Zone J  
 Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	5.39	0.00	20.61	21%
7287	PeopleSoft Financials Chg	0.00	947.00	218.87	0.00	728.13	23%
7295	Professional & Specialized Ser	0.00	2,207.00	422.27	0.00	1,784.73	19%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,180.00	646.53	0.00	2,533.47	20%
	<b>2022 Total</b>	<b>0.00</b>	<b>3,180.00</b>	<b>646.53</b>	<b>0.00</b>	<b>2,533.47</b>	<b>20%</b>