

Departmental Budget Status
Dept 9183 - County Service Area 35 Zone K
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.17	0.00	19.83	21%
7287	PeopleSoft Financials Chg	0.00	908.00	218.87	0.00	689.13	24%
7295	Professional & Specialized Ser	0.00	10,230.00	349.69	0.00	9,880.31	3%
7000	Services And Supplies	0.00	11,163.00	573.73	0.00	10,589.27	5%
	2022 Total	0.00	11,163.00	573.73	0.00	10,589.27	5%