Departmental Budget Status Dept 9236 - CSA NO. 35-Zone "M" Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002

Scope: DBS Run Date: 12/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	5.21	0.00	19.79	21%
7287 PeopleSoft Financials Chg		0.00	939.00	218.87	0.00	720.13	23%
7295 Professional & Specialized Ser		0.00	12,365.00	323.42	0.00	12,041.58	3%
7000 Services And Supplies		0.00	13,329.00	547.50	0.00	12,781.50	4%
	2022 Total	0.00	13,329.00	547.50	0.00	12,781.50	4%