

Departmental Budget Status
Dept 9227 - Csa No. 35 - Zone "N"
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	4.82	0.00	18.18	21%
7287	PeopleSoft Financials Chg	0.00	811.00	230.38	0.00	580.62	28%
7295	Professional & Specialized Ser	0.00	6,873.00	2,091.13	0.00	4,781.87	30%
7000	Services And Supplies	0.00	7,707.00	2,326.33	0.00	5,380.67	30%
	2022 Total	0.00	7,707.00	2,326.33	0.00	5,380.67	30%