

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	41.00	8.97	0.00	32.03	22%
7205	Maintenance-Equipment	0.00	400.00	0.00	0.00	400.00	0%
7220	Maintenance-Buildings & Ground	0.00	70,000.00	8,429.45	0.00	61,570.55	12%
7287	PeopleSoft Financials Chg	0.00	1,237.00	324.44	0.00	912.56	26%
7295	Professional & Specialized Ser	0.00	119,252.00	5,335.12	0.00	113,916.88	4%
7430	Utilities	0.00	408.00	79.83	0.00	328.17	20%
7000	Services And Supplies	0.00	191,338.00	14,177.81	0.00	177,160.19	7%
	2022 Total	0.00	191,338.00	14,177.81	0.00	177,160.19	7%