

Departmental Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.30	0.00	19.70	21%
7287	PeopleSoft Financials Chg	0.00	700.00	218.87	0.00	481.13	31%
7295	Professional & Specialized Ser	0.00	5,529.00	354.75	0.00	5,174.25	6%
7000	Services And Supplies	0.00	6,254.00	578.92	0.00	5,675.08	9%
	2022 Total	0.00	6,254.00	578.92	0.00	5,675.08	9%