

Departmental Budget Status  
Dept 9192 - County Service Area #35 Zone S  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	5.35	0.00	20.65	21%
7287	PeopleSoft Financials Chg	0.00	947.00	218.87	0.00	728.13	23%
7295	Professional & Specialized Ser	0.00	11,155.00	410.79	0.00	10,744.21	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,128.00	635.01	0.00	11,492.99	5%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,128.00</b>	<b>635.01</b>	<b>0.00</b>	<b>11,492.99</b>	<b>5%</b>