

Departmental Budget Status  
 Dept 9194 - County Service Area 35 Zone T  
 Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	4.99	0.00	19.01	21%
7287	PeopleSoft Financials Chg	0.00	720.00	222.70	0.00	497.30	31%
7295	Professional & Specialized Ser	0.00	21,711.00	280.96	0.00	21,430.04	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,455.00	508.65	0.00	21,946.35	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>22,455.00</b>	<b>508.65</b>	<b>0.00</b>	<b>21,946.35</b>	<b>2%</b>