

Departmental Budget Status
Dept 9195 - County Service Area 35 Zone U
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	4.82	0.00	18.18	21%
7287	PeopleSoft Financials Chg	0.00	795.00	218.87	0.00	576.13	28%
7295	Professional & Specialized Ser	0.00	22,625.00	480.25	0.00	22,144.75	2%
7000	Services And Supplies	0.00	23,443.00	703.94	0.00	22,739.06	3%
	2022 Total	0.00	23,443.00	703.94	0.00	22,739.06	3%