

Departmental Budget Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	6.32	0.00	23.68	21%
7220	Maintenance-Buildings & Ground	0.00	30,623.00	0.00	0.00	30,623.00	0%
7287	PeopleSoft Financials Chg	0.00	976.00	238.05	0.00	737.95	24%
7295	Professional & Specialized Ser	0.00	22,535.00	2,202.48	0.00	20,332.52	10%
7000	Services And Supplies	0.00	54,164.00	2,446.85	0.00	51,717.15	5%
	2022 Total	0.00	54,164.00	2,446.85	0.00	51,717.15	5%