

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	5.17	0.00	18.83	22%
7287	PeopleSoft Financials Chg	0.00	811.00	222.71	0.00	588.29	27%
7295	Professional & Specialized Ser	0.00	15,965.00	1,418.68	0.00	14,546.32	9%
7000	Services And Supplies	0.00	16,800.00	1,646.56	0.00	15,153.44	10%
	2022 Total	0.00	16,800.00	1,646.56	0.00	15,153.44	10%