

Departmental Budget Status
 Dept 9197 - County Service Area 35 Zone Z
 Period Ending 2021-12-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 24.00 | 4.95 | 0.00 | 19.05 | 21% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 939.00 | 218.87 | 0.00 | 720.13 | 23% |
| 7295 | Professional & Specialized Ser | 0.00 | 10,790.00 | 286.02 | 0.00 | 10,503.98 | 3% |
| 7000 | Services And Supplies | 0.00 | 11,753.00 | 509.84 | 0.00 | 11,243.16 | 4% |
| | 2022 Total | 0.00 | 11,753.00 | 509.84 | 0.00 | 11,243.16 | 4% |