

Departmental Revenue Status  
Dept 9212 - County Ser Area 39 Zones A & B  
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	0.00	(15.74)	15.74	0.00	15.74	n/a
	0.00	0.00	0.00	0.00	(15.74)	15.74	0.00	15.74	n/a
5060 Other Charges For Curr Servs	0.00	17,356.57	(17,356.57)	121,666.00	25,938.07	95,727.93	121,666.00	95,727.93	21%
	0.00	17,356.57	(17,356.57)	121,666.00	25,938.07	95,727.93	121,666.00	95,727.93	21%
<b>9212 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>17,356.57</b>	<b>(17,356.57)</b>	<b>121,666.00</b>	<b>25,922.33</b>	<b>95,743.67</b>	<b>121,666.00</b>	<b>95,743.67</b>	<b>21%</b>