

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	2,440.00	220.00	0.00	2,220.00	9%
7250	Memberships	0.00	155.00	0.00	0.00	155.00	0%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	929.00	289.88	0.00	639.12	31%
7295	Professional & Specialized Ser	0.00	8,582.00	5,282.98	0.00	3,299.02	62%
7430	Utilities	0.00	4,634.00	974.70	0.00	3,659.30	21%
7000	Services And Supplies	0.00	18,790.00	6,767.56	0.00	12,022.44	36%
	2022 Total	0.00	18,790.00	6,767.56	0.00	12,022.44	36%