

Departmental Revenue Status
Dept 9301 - County Service Area No. 43 W
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	0.00	51.37	(51.37)	0.00	(51.37)	n/a
	0.00	0.00	0.00	0.00	51.37	(51.37)	0.00	(51.37)	n/a
3575 State-Other	0.00	0.00	0.00	157,505.00	0.00	157,505.00	157,505.00	157,505.00	0%
	0.00	0.00	0.00	157,505.00	0.00	157,505.00	157,505.00	157,505.00	0%
5060 Other Charges For Curr Servs	0.00	6,288.89	(6,288.89)	53,753.00	13,374.91	40,378.09	53,753.00	40,378.09	25%
	0.00	6,288.89	(6,288.89)	53,753.00	13,374.91	40,378.09	53,753.00	40,378.09	25%
9301 DEPARTMENT TOTAL	0.00	6,288.89	(6,288.89)	211,258.00	13,426.28	197,831.72	211,258.00	197,831.72	6%