

Departmental Budget Status
 Dept 9305 - County Service Area No 44
 Period Ending 2021-12-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7205 | Maintenance-Equipment | 0.00 | 70.00 | 0.00 | 0.00 | 70.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 958.00 | 234.22 | 0.00 | 723.78 | 24% |
| 7295 | Professional & Specialized Ser | 0.00 | 1,922.00 | 725.00 | 0.00 | 1,197.00 | 38% |
| 7430 | Utilities | 0.00 | 5,000.00 | 1,421.23 | 0.00 | 3,578.77 | 28% |
| 7000 | Services And Supplies | 0.00 | 7,950.00 | 2,380.45 | 0.00 | 5,569.55 | 30% |
| | 2022 Total | 0.00 | 7,950.00 | 2,380.45 | 0.00 | 5,569.55 | 30% |