

Departmental Revenue Status
Dept 9247 - County Service Area No 44 ZN D
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	0.00	94.23	(94.23)	0.00	(94.23)	n/a
	0.00	0.00	0.00	0.00	94.23	(94.23)	0.00	(94.23)	n/a
5060 Other Charges For Curr Servs	0.00	21,666.31	(21,666.31)	396,945.00	99,905.23	297,039.77	396,945.00	297,039.77	25%
5066 Charges For Special Assessment	0.00	90,042.50	(90,042.50)	180,125.00	90,042.50	90,082.50	180,125.00	90,082.50	50%
	0.00	111,708.81	(111,708.81)	577,070.00	189,947.73	387,122.27	577,070.00	387,122.27	33%
9247 DEPARTMENT TOTAL	0.00	111,708.81	(111,708.81)	577,070.00	190,041.96	387,028.04	577,070.00	387,028.04	33%