

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7010	Agricultural	0.00	25,000.00	0.00	0.00	25,000.00	0%
7101	General Liability Insurance	0.00	17,159.00	195.89	0.00	16,963.11	1%
7205	Maintenance-Equipment	0.00	186,037.00	128,944.83	86,461.13	(29,368.96)	116%
7220	Maintenance-Buildings & Ground	0.00	231,119.00	160,938.49	0.00	70,180.51	70%
7250	Memberships	0.00	150.00	261.23	0.00	(111.23)	174%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7268	Postage	0.00	2,500.00	1,432.92	0.00	1,067.08	57%
7287	PeopleSoft Financials Chg	0.00	6,167.00	2,503.42	0.00	3,663.58	41%
7295	Professional & Specialized Ser	0.00	455,099.00	270,627.88	0.00	184,471.12	59%
7296	Data Processing Services	0.00	4,977.00	790.50	0.00	4,186.50	16%
7430	Utilities	0.00	154,000.00	104,734.20	0.00	49,265.80	68%
<b>7000</b>	<b>Services And Supplies</b>	0.00	1,082,258.00	670,429.36	86,461.13	325,367.51	70%
	<b>2022 Total</b>	<b>0.00</b>	<b>1,082,258.00</b>	<b>670,429.36</b>	<b>86,461.13</b>	<b>325,367.51</b>	<b>70%</b>