

Departmental Revenue Status
Dept 9310 - County Service Area No. 47
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	16,718.00	209.37	16,508.63	16,718.00	16,508.63	1%
	0.00	0.00	0.00	16,718.00	209.37	16,508.63	16,718.00	16,508.63	1%
5060 Other Charges For Curr Servs	0.00	214,652.00	(214,652.00)	1,073,162.00	432,741.55	640,420.45	1,073,162.00	640,420.45	40%
	0.00	214,652.00	(214,652.00)	1,073,162.00	432,741.55	640,420.45	1,073,162.00	640,420.45	40%
9310 DEPARTMENT TOTAL	0.00	214,652.00	(214,652.00)	1,089,880.00	432,950.92	656,929.08	1,089,880.00	656,929.08	40%