

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	16,708.00	7,199.23	0.00	9,508.77	43%
7101	General Liability Insurance	0.00	1,600.00	6.35	0.00	1,593.65	0%
7205	Maintenance-Equipment	0.00	11,545.00	1,897.02	0.00	9,647.98	16%
7220	Maintenance-Buildings & Ground	0.00	2,920.00	526.96	0.00	2,393.04	18%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	430.00	254.18	0.00	175.82	59%
7287	PeopleSoft Financials Chg	0.00	2,786.00	1,048.21	0.00	1,737.79	38%
7295	Professional & Specialized Ser	0.00	50,766.00	39,418.22	0.00	11,347.78	78%
7000	Services And Supplies	0.00	86,905.00	50,500.17	0.00	36,404.83	58%
	2022 Total	0.00	86,905.00	50,500.17	0.00	36,404.83	58%