

Departmental Revenue Status
Dept 9249 - County Service Area No.49
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	0.00	23.41	(23.41)	0.00	(23.41)	n/a
	0.00	0.00	0.00	0.00	23.41	(23.41)	0.00	(23.41)	n/a
5060 Other Charges For Curr Servs	0.00	7,845.31	(7,845.31)	54,041.00	16,743.60	37,297.40	54,041.00	37,297.40	31%
5066 Charges For Special Assessment	0.00	9,825.93	(9,825.93)	32,864.00	9,825.93	23,038.07	32,864.00	23,038.07	30%
	0.00	17,671.24	(17,671.24)	86,905.00	26,569.53	60,335.47	86,905.00	60,335.47	31%
5800 Other Miscellaneous	0.00	64.16	(64.16)	0.00	64.16	(64.16)	0.00	(64.16)	n/a
	0.00	64.16	(64.16)	0.00	64.16	(64.16)	0.00	(64.16)	n/a
9249 DEPARTMENT TOTAL	0.00	17,735.40	(17,735.40)	86,905.00	26,657.10	60,247.90	86,905.00	60,247.90	31%