

Departmental Budget Status
Dept 9248 - County Service Area No. 50
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	89,200.00	41,357.46	0.00	47,842.54	46%
7287	PeopleSoft Financials Chg	0.00	1,008.00	213.11	0.00	794.89	21%
7295	Professional & Specialized Ser	0.00	22,198.00	4,552.07	0.00	17,645.93	21%
7000	Services And Supplies	0.00	112,406.00	46,122.64	0.00	66,283.36	41%
	2022 Total	0.00	112,406.00	46,122.64	0.00	66,283.36	41%