

Departmental Budget Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7287	PeopleSoft Financials Chg	0.00	888.00	211.19	0.00	676.81	24%
7295	Professional & Specialized Ser	0.00	1,568.00	666.83	0.00	901.17	43%
7430	Utilities	0.00	8,182.00	2,329.65	0.00	5,852.35	28%
7000	Services And Supplies	0.00	10,638.00	3,207.67	0.00	7,430.33	30%
	2022 Total	0.00	10,638.00	3,207.67	0.00	7,430.33	30%