

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	6,235.00	93.99	0.00	6,141.01	2%
7205	Maintenance-Equipment	0.00	228,000.00	37,049.56	0.00	190,950.44	16%
7220	Maintenance-Buildings & Ground	0.00	82,062.00	20,538.54	0.00	61,523.46	25%
7250	Memberships	0.00	94.00	0.00	0.00	94.00	0%
7268	Postage	0.00	2,650.00	939.07	0.00	1,710.93	35%
7287	PeopleSoft Financials Chg	0.00	3,541.00	1,094.29	0.00	2,446.71	31%
7295	Professional & Specialized Ser	0.00	188,367.00	78,858.45	0.00	109,508.55	42%
7430	Utilities	0.00	17,586.00	4,466.23	0.00	13,119.77	25%
<b>7000</b>	<b>Services And Supplies</b>	0.00	528,535.00	143,040.13	0.00	385,494.87	27%
	<b>2022 Total</b>	<b>0.00</b>	<b>528,535.00</b>	<b>143,040.13</b>	<b>0.00</b>	<b>385,494.87</b>	<b>27%</b>