

Departmental Budget Status
Dept 9366 - Maintenance District #5
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	5.70	0.00	21.30	21%
7287	PeopleSoft Financials Chg	0.00	962.00	218.87	0.00	743.13	23%
7295	Professional & Specialized Ser	0.00	11,002.00	575.81	0.00	10,426.19	5%
7000	Services And Supplies	0.00	11,991.00	800.38	0.00	11,190.62	7%
	2022 Total	0.00	11,991.00	800.38	0.00	11,190.62	7%