

Departmental Budget Status
Dept 9367 - Maintenance District Number 6
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.30	0.00	19.70	21%
7287	PeopleSoft Financials Chg	0.00	900.00	218.87	0.00	681.13	24%
7295	Professional & Specialized Ser	0.00	2,021.00	594.55	0.00	1,426.45	29%
7000	Services And Supplies	0.00	2,946.00	818.72	0.00	2,127.28	28%
	2022 Total	0.00	2,946.00	818.72	0.00	2,127.28	28%