

Departmental Budget Status
Dept 9368 - Maintenance District No. 7
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.26	0.00	19.74	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	22,439.00	815.19	0.00	21,623.81	4%
7000	Services And Supplies	0.00	23,403.00	1,039.32	0.00	22,363.68	4%
	2022 Total	0.00	23,403.00	1,039.32	0.00	22,363.68	4%