

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	1,614.00	1,710.64	0.00	(96.64)	106%
7205	Maintenance-Equipment	0.00	12,300.00	690.00	0.00	11,610.00	6%
7220	Maintenance-Buildings & Ground	0.00	3,501.00	16,786.97	0.00	(13,285.97)	479%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	200.00	0.00	0.00	200.00	0%
7287	PeopleSoft Financials Chg	0.00	2,583.00	867.75	0.00	1,715.25	34%
7295	Professional & Specialized Ser	0.00	100,038.00	41,058.64	645.00	58,334.36	42%
7430	Utilities	0.00	4,836.00	0.00	0.00	4,836.00	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	125,222.00	61,264.00	645.00	63,313.00	49%
	<b>2022 Total</b>	<b>0.00</b>	<b>125,222.00</b>	<b>61,264.00</b>	<b>645.00</b>	<b>63,313.00</b>	<b>49%</b>