

Departmental Revenue Status
Dept 9141 - County Service Area No 1
Period Ending 2022-03-31

| Account | Current Period | | | Year-To-Date | | | Fiscal Year | | |
|-------------------------------------|----------------|-----------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|------------|
| | Estimated | Actual | (Over)/Under | Estimated | Actual | (Over)/Under | Estimated | Uncollected | Col Pct |
| 3010 Property Taxes-Current Secured | 0.00 | 0.00 | 0.00 | 32,375.00 | 17,148.51 | 15,226.49 | 32,375.00 | 15,226.49 | 53% |
| 3011 Suppl-Current Secured | 0.00 | 75.98 | (75.98) | 0.00 | 419.65 | (419.65) | 0.00 | (419.65) | n/a |
| 3013 Supplemental-Curr Unsec Prior | 0.00 | 0.00 | 0.00 | 0.00 | 8.76 | (8.76) | 0.00 | (8.76) | n/a |
| 3015 Property Taxes-Current Unsecrd | 0.00 | 1,451.29 | (1,451.29) | 0.00 | 1,451.29 | (1,451.29) | 0.00 | (1,451.29) | n/a |
| 3017 Property Taxes-Curr Unsec Pr | 0.00 | 0.00 | 0.00 | 0.00 | 76.79 | (76.79) | 0.00 | (76.79) | n/a |
| 3047 Timber Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 1.44 | (1.44) | 0.00 | (1.44) | n/a |
| | 0.00 | 1,527.27 | (1,527.27) | 32,375.00 | 19,106.44 | 13,268.56 | 32,375.00 | 13,268.56 | 59% |
| 3380 Interest | 0.00 | 81.88 | (81.88) | 0.00 | 320.93 | (320.93) | 0.00 | (320.93) | n/a |
| | 0.00 | 81.88 | (81.88) | 0.00 | 320.93 | (320.93) | 0.00 | (320.93) | n/a |
| 3565 State-I/L Homeowners Prop Tax | 0.00 | 0.00 | 0.00 | 200.00 | 122.76 | 77.24 | 200.00 | 77.24 | 61% |
| | 0.00 | 0.00 | 0.00 | 200.00 | 122.76 | 77.24 | 200.00 | 77.24 | 61% |
| 5066 Charges For Special Assessment | 0.00 | 0.00 | 0.00 | 125,547.00 | 62,766.15 | 62,780.85 | 125,547.00 | 62,780.85 | 50% |
| | 0.00 | 0.00 | 0.00 | 125,547.00 | 62,766.15 | 62,780.85 | 125,547.00 | 62,780.85 | 50% |
| 9141 DEPARTMENT TOTAL | 0.00 | 1,609.15 | (1,609.15) | 158,122.00 | 82,316.28 | 75,805.72 | 158,122.00 | 75,805.72 | 52% |