

Departmental Budget Status
 Dept 9302 - County Service Area No. 1 (S)
 Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	42,000.00	23,279.00	0.00	18,721.00	55%
7287	PeopleSoft Financials Chg	0.00	300.00	138.24	0.00	161.76	46%
7295	Professional & Specialized Ser	0.00	2,000.00	925.64	0.00	1,074.36	46%
7000	Services And Supplies	0.00	44,300.00	24,342.88	0.00	19,957.12	55%
	2022 Total	0.00	44,300.00	24,342.88	0.00	19,957.12	55%