

Departmental Budget Status
Dept 9142 - County Service Area No 2
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	200.00	0.00	0.00	200.00	0%
7220	Maintenance-Buildings & Ground	0.00	60,500.00	53,917.76	0.00	6,582.24	89%
7287	PeopleSoft Financials Chg	0.00	902.00	405.08	0.00	496.92	45%
7295	Professional & Specialized Ser	0.00	6,739.00	10,007.58	0.00	(3,268.58)	149%
7000	Services And Supplies	0.00	68,341.00	64,330.42	0.00	4,010.58	94%
	2022 Total	0.00	68,341.00	64,330.42	0.00	4,010.58	94%