

Departmental Budget Status  
Dept 9146 - County Service Area #7-Zone D  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	3,120.00	2,080.00	0.00	1,040.00	67%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	1,239.00	550.96	0.00	688.04	44%
7295	Professional & Specialized Ser	0.00	3,343.00	1,922.94	0.00	1,420.06	58%
7430	Utilities	0.00	896.00	502.96	0.00	393.04	56%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>8,648.00</b>	<b>5,056.86</b>	<b>0.00</b>	<b>3,591.14</b>	<b>58%</b>
	<b>2022 Total</b>	<b>0.00</b>	<b>8,648.00</b>	<b>5,056.86</b>	<b>0.00</b>	<b>3,591.14</b>	<b>58%</b>