

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	0.00	33.32	0.00	(33.32)	n/a
7220	Maintenance-Buildings & Ground	0.00	3,500.00	2,172.00	0.00	1,328.00	62%
7250	Memberships	0.00	0.00	150.00	0.00	(150.00)	n/a
7268	Postage	0.00	0.00	124.32	0.00	(124.32)	n/a
7287	PeopleSoft Financials Chg	0.00	1,526.00	443.46	0.00	1,082.54	29%
7295	Professional & Specialized Ser	0.00	24,289.00	7,271.97	0.00	17,017.03	30%
7430	Utilities	0.00	1,243.00	641.37	0.00	601.63	52%
7000	Services And Supplies	0.00	30,558.00	10,836.44	0.00	19,721.56	35%
	2022 Total	0.00	30,558.00	10,836.44	0.00	19,721.56	35%