

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	315.00	8.99	0.00	306.01	3%
7205	Maintenance-Equipment	0.00	4,000.00	837.09	0.00	3,162.91	21%
7220	Maintenance-Buildings & Ground	0.00	2,700.00	977.00	0.00	1,723.00	36%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	300.00	109.58	0.00	190.42	37%
7287	PeopleSoft Financials Chg	0.00	1,500.00	908.07	0.00	591.93	61%
7295	Professional & Specialized Ser	0.00	40,243.00	49,539.89	0.00	(9,296.89)	123%
7430	Utilities	0.00	10,251.00	6,919.96	0.00	3,331.04	68%
<b>7000</b>	<b>Services And Supplies</b>	0.00	59,459.00	59,450.58	0.00	8.42	100%
	<b>2022 Total</b>	<b>0.00</b>	<b>59,459.00</b>	<b>59,450.58</b>	<b>0.00</b>	<b>8.42</b>	<b>100%</b>