

Departmental Budget Status
Dept 9159 - County Service Area No 19
Period Ending 2022-03-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7205 | Maintenance-Equipment | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 857.00 | 360.95 | 0.00 | 496.05 | 42% |
| 7295 | Professional & Specialized Ser | 0.00 | 1,456.00 | 871.30 | 0.00 | 584.70 | 60% |
| 7430 | Utilities | 0.00 | 860.00 | 414.24 | 0.00 | 445.76 | 48% |
| 7000 | Services And Supplies | 0.00 | 3,273.00 | 1,646.49 | 0.00 | 1,626.51 | 50% |
| | 2022 Total | 0.00 | 3,273.00 | 1,646.49 | 0.00 | 1,626.51 | 50% |