

Departmental Budget Status
Dept 9163 - County Service Area No 23
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	207.00	3.48	0.00	203.52	2%
7205	Maintenance-Equipment	0.00	400.00	383.24	0.00	16.76	96%
7220	Maintenance-Buildings & Ground	0.00	10,000.00	0.00	0.00	10,000.00	0%
7268	Postage	0.00	31.00	17.64	0.00	13.36	57%
7287	PeopleSoft Financials Chg	0.00	1,382.00	671.92	0.00	710.08	49%
7295	Professional & Specialized Ser	0.00	10,494.00	7,100.55	0.00	3,393.45	68%
7430	Utilities	0.00	2,460.00	1,300.83	0.00	1,159.17	53%
7000	Services And Supplies	0.00	24,974.00	9,477.66	0.00	15,496.34	38%
	2022 Total	0.00	24,974.00	9,477.66	0.00	15,496.34	38%