

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	13,877.00	3,618.30	0.00	10,258.70	26%
7070	Household Expense	0.00	20,072.00	16,608.90	0.00	3,463.10	83%
7101	General Liability Insurance	0.00	903.00	480.36	0.00	422.64	53%
7205	Maintenance-Equipment	0.00	6,911.00	3,307.39	0.00	3,603.61	48%
7220	Maintenance-Buildings & Ground	0.00	2,640.00	1,971.71	0.00	668.29	75%
7250	Memberships	0.00	700.00	150.00	0.00	550.00	21%
7268	Postage	0.00	781.00	701.66	0.00	79.34	90%
7287	PeopleSoft Financials Chg	0.00	3,634.00	2,369.04	0.00	1,264.96	65%
7295	Professional & Specialized Ser	0.00	71,004.00	85,565.05	0.00	(14,561.05)	121%
7296	Data Processing Services	0.00	170.00	203.52	0.00	(33.52)	120%
7430	Utilities	0.00	12,442.00	11,434.23	0.00	1,007.77	92%
7000	Services And Supplies	0.00	133,134.00	126,410.16	0.00	6,723.84	95%
	2022 Total	0.00	133,134.00	126,410.16	0.00	6,723.84	95%