

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	376,177.00	85,953.98	0.00	290,223.02	23%
7268	Postage	0.00	1,033.00	0.00	0.00	1,033.00	0%
7287	PeopleSoft Financials Chg	0.00	1,517.00	558.64	0.00	958.36	37%
7295	Professional & Specialized Ser	0.00	30,037.00	21,933.83	0.00	8,103.17	73%
7296	Data Processing Services	0.00	300.00	203.52	0.00	96.48	68%
7430	Utilities	0.00	500.00	0.00	0.00	500.00	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	424,564.00	108,649.97	0.00	315,914.03	26%
8300	Equipment						
	91604 Structural Fire/Water Truck	0.00	500,000.00	0.00	0.00	500,000.00	0%
<b>8000</b>	<b>Capital Assets</b>	0.00	500,000.00	0.00	0.00	500,000.00	0%
	<b>2022 Total</b>	<b>0.00</b>	<b>924,564.00</b>	<b>108,649.97</b>	<b>0.00</b>	<b>815,914.03</b>	<b>12%</b>