

Departmental Budget Status  
Dept 9149 - County Service Area #31-Zone C  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,300.00	0.00	0.00	20,300.00	0%
7295	Professional & Specialized Ser	0.00	3,091.00	1,094.88	0.00	1,996.12	35%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,419.00	1,094.88	0.00	22,324.12	5%
	<b>2022 Total</b>	<b>0.00</b>	<b>23,419.00</b>	<b>1,094.88</b>	<b>0.00</b>	<b>22,324.12</b>	<b>5%</b>