

Departmental Budget Status
Dept 9167 - Cnty Service Area No 31 Zone D
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	102.00	0.00	0.00	102.00	0%
7220	Maintenance-Buildings & Ground	0.00	21,500.00	0.00	0.00	21,500.00	0%
7287	PeopleSoft Financials Chg	0.00	692.00	249.60	0.00	442.40	36%
7295	Professional & Specialized Ser	0.00	3,200.00	1,194.51	0.00	2,005.49	37%
7000	Services And Supplies	0.00	25,494.00	1,444.11	0.00	24,049.89	6%
	2022 Total	0.00	25,494.00	1,444.11	0.00	24,049.89	6%