

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	20,500.00	1,097.92	0.00	19,402.08	5%
7287	PeopleSoft Financials Chg	0.00	808.00	335.99	0.00	472.01	42%
7295	Professional & Specialized Ser	0.00	3,136.00	1,037.99	0.00	2,098.01	33%
7430	Utilities	0.00	224.00	141.69	0.00	82.31	63%
7000	Services And Supplies	0.00	24,668.00	2,613.59	0.00	22,054.41	11%
	2022 Total	0.00	24,668.00	2,613.59	0.00	22,054.41	11%