

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	77.00	0.00	0.00	77.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,120.00	0.00	0.00	20,120.00	0%
7287	PeopleSoft Financials Chg	0.00	692.00	253.44	0.00	438.56	37%
7295	Professional & Specialized Ser	0.00	2,927.00	1,161.62	0.00	1,765.38	40%
7000	Services And Supplies	0.00	23,816.00	1,415.06	0.00	22,400.94	6%
	2022 Total	0.00	23,816.00	1,415.06	0.00	22,400.94	6%